

[illegible]



2025 Workplan

Tasks		Rationale (ex. plan, legislation req., other)	Responsible	Involvement (internal or public)	Process (RFP, ROI, other)	2025				2026	2027	Notes (attach and reference)
						Q1	Q2	Q3	Q4			
6.7												
7.0 Public Works												
	HOWE ISLAND											
7.1	Howe Island Drive - Resurface 4.4 km's	other	Mike Quinn	internal/public	other							
7.2	Spithead Road - Resurface 1.2 km's	other	Mike Quinn	internal/public	RFP							
7.3	Baseline Road - Resurface 1.4 km's	other	Mike Quinn	internal/public	RFP							
7.4	Howe Island Drive - Resurface 5 km's	other	Mike Quinn	internal/public								
7.5	Lighthouse Lane - Resurface 0.1 km's	other	Mike Quinn	internal/public	other							
7.6	Purchase Plow Truck - COMPLETED	other	Mike Quinn	internal/public	other							
7.7	Purchase Cutting Head - Backhoe - COMPLETED	other	Mike Quinn	internal/public								
7.8	Wild Parsnip Mowing - COMPLETED	other	Mike Quinn	internal								
7.9	Baseline Trail Mowing - COMPLETED	ongoing	Mike Quinn	internal								
7.1	Cleaning Services - COMPLETED	other	Mike Quinn	internal/public								
7.11	Cameras - COMPLETED	other	Mike Quinn	internal								
7.12	Research Vehicle Inspection Station Requirements - COMPLETED	other	Mike Quinn	internal/public								
7.13	Fleet Coordinator - COMPLETED	other	Mike Quinn	internal								
7.14	Garage Lighting/Lunch room sink - COMPLETED	other	Mike Quinn	internal/public								
7.15	Howe Island Drive/Spithead Rd/Baseline Rd - remove shoulders in preparation for surface treatment - COMPLETED	other	Mike Quinn	internal								
	WOLFE ISLAND	other	Keith Greenwood									
7.16	Road 95 - shoulders and edges - COMPLETED	other	Keith Greenwood	internal	other							
7.17	Road 96 - Resurface 10 km's	other	Keith Greenwood	internal	other							
7.18	Joy Road - Resurface 1.1 km's	other	Keith Greenwood	internal	other							
7.19	Water Tank for Tandem - COMPLETED	other	Keith Greenwood	internal	other							
7.20	Packer for Grader	other	Keith Greenwood									
7.21	Backhoe	other	Keith Greenwood									
7.22	Tandem Truck	other	Keith Greenwood									
7.22	Building Maintenance - outbuildings, secondary shop	other	Keith Greenwood	internal	other							
8.00	HOWE ISLAND RECREATION											
8.1	Modify existing building for a second washroom - plumb accordingly-COMPLETED	other	Mike Quinn	internal	other							
8.2	Finalize and install automatic locking system - COMPLETED	other	Mike Quinn	internal/public	other							
8.3	Tilling and weed removal from in field - COMPLETED	other	Mike Quinn	internal	ongoing							
9.0 Planning												
9.1	Office Consolidation of Zoning By-law	other	Sonya Bolton	internal	other							
9.2	New Official Plan	other	Sonya Bolton	internal	other							
9.3	New Zoning By-law	other	Sonya Bolton	internal	other							
9.4	Wolfe Island Cana Master Plan	other	Sonya Bolton	internal	other							
9.5	Community Planning Permit System (CPPS)	other	Sonya Bolton	internal	other							
9.6												
10.0 Ferries												
	HOWE ISLAND EAST END											
10.1	MTO Service Agreement - on call provision - CANCELLED	other	Vanessa/Mike	internal/public	other							
10.2	Lighting (on vessel) - COMPLETED	other	Mike Quinn	internal	other							
10.3	Bilge Pump Repair - COMPLETED	other	Mike Quinn	internal	other							



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Q1	Q2	Q3	Q4									
10.4	Marine Inventory/Back up parts - COMPLETED	other	Mike Quinn	internal	other							
10.5	Capital Proposal - Gate Replacement	other	Mike Quinn	internal	other							
10.6	Landscaping	other	Mike Quinn	internal/public	other							
10.7	Research Dock/Ramp Extensions	other	Mike Quinn	internal/public	other							
10.8	Insulate Shorewell	other	Mike Quinn	internal	other							
	SIMCOE ISLAND											
10.9	Construction of Buildings - COMPLETED	other	Tim Hawkins	internal/public	other							
10.10	Dockwork	other	Tim Hawkins	internal	other							
10.11	Extension to Ramps	other	Tim Hawkins	internal	other							
10.12												

KEY
Preparation
Execution
Completion

Quarter	
1	Jan - Mar
2	Apr - Jun
3	Jul - Sep
4	Oct - Dec